

**COLLEGE OF SOUTHERN IDAHO
JUNIOR COLLEGE DISTRICT**

**BOARD OF TRUSTEES MEETING
MONDAY, AUGUST 17, 1992**

**CSI TAYLOR CAFETERIA
5:30 p.m.**

A G E N D A

MINUTES

TREASURER'S REPORT:

Bid: Geothermal pump

Electronic Marquee

Budget

OLD AND NEW BUSINESS:

COLLEGE OF SOUTHERN IDAHO
JUNIOR COLLEGE DISTRICT
BOARD OF TRUSTEES MEETING
August 17, 1992

CALL TO ORDER: 5:30 p.m. PRESIDING: LeRoy Craig

ATTENDING: Trustees: LeRoy Craig, Bill Babcock,
Dr. Charles Lehrman and Donna Brizee

College Administration: Gerald Meyerhoeffler, President
John M. Mason, Secretary/Treasurer
Dr. Michael Glenn, Executive Vice President
Dr. Jerry Beck, Vice President of Instructional
Dr. Joan Edwards, Vice President of Planning,
Research and Development
Dr. Neil Cross, Associate Vocational Dean
Dr. John Martin, Registrar
Dick Sterling, Physical Plant Director
Graydon Stanley, Director of Student Services

Visitors: Representative Maxine Bell
CSI Staff: Jeff Dugan, Dee Hartman, Pat Seleyo
Times News: Kirk Mitchell

MINUTES OF July 20, 1992, were approved as written on MOTION
by Donna Brizee. Affirmative vote was unanimous.

TREASURERS REPORT: Acceptance of the Treasurer's report was
approved on MOTION by Bill Babcock. Affirmative vote
was unanimous.

BIDS:

1. The Board affirmed the President's acceptance of the low bid
of Funk Irrigation for the geothermal pump project in the amount
of \$163,847 on MOTION by Dr. Charles Lehrman. Affirmative vote
was unanimous.

One half of the project costs are funded by an Idaho Power
grant and the other half from the Plant Facilities fund.

2. The Board accepted the low bid of Young Electric Sign Company
for the Reflective Element Message/Animation Center in the amount
of \$53,972 on MOTION by Donna Brizee. Affirmative vote was
unanimous.

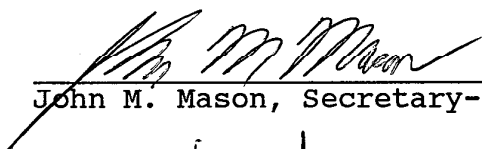
One half of the cost is to be paid by Coca Cola Company and
the other half is from Student Association funds.

CSI Trustees
August 17, 1992
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PRESIDENT'S REPORT: President Jerry Meyerhoeffer reported the following:

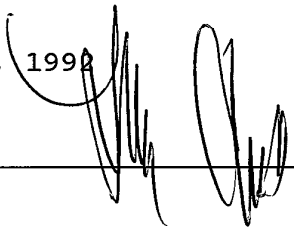
1. Two former students from Pao visited the campus and stated they were sending more students to the College.
2. Dr. Harry Guenther of the University of Idaho expressed his concerns on the lack of parking near the Evergreen Building in a letter to the President. President Meyerhoeffer shared the contents of the letter with the Board.
3. Rosemary Barta, Human Resource Coordinator, is working on a Human Resource Philosophy statement for the College.
4. The FY 93 proposed budget was reviewed in detail by the Board and adopted on Motion by Bill Babcock. Affirmative vote was unanimous.

ADJOURNMENT was declared at 6:12 p.m.



John M. Mason, Secretary-Treasurer

APPROVED September 21, 1992



Chairman



COLLEGE OF
SOUTHERN
IDAHO
BUSINESS OFFICE

August 5, 1992

To: President Meyerhoeffer and the College of Southern Idaho
Board of Trustees

From: Mike Mason

A handwritten signature in dark ink, appearing to read 'Mike Mason', written over the printed name.

Re: Bids for the Geothermal Well Pump Project

We received four bids for the geothermal well pump project.
The base bids were as follows:

1. Funk Irrigation	\$ 163,847
2. Stutzman Excavating	\$ 174,073
3. Agricultural Services	\$ 181,200
4. Priest Electric	\$ 205,135

Based upon a review of the bids by Dick Sterling and Don Buettner, we accepted the low bid of Funk Irrigation of American Falls, Idaho. As per the Board's authorization at the July 20, 1992 Board meeting, President Meyerhoeffer authorized me to issue notice to Funk Irrigation on August 4, 1992.

The total project, including expenses outside of the pump purchase and installation contract, is expected to be around \$190,000. The source of funding for this project is one half from the Plant Facilities Fund and one half from a grant from Idaho Power.

GEOHERMAL PUMP PROJECT BID

Four bids were received in response to our Invitation to Bid on the Geothermal Well Pump System.

The base bid was for special construction pumps to be installed in each well and one Addendum to include the control system package in this base bid.

There were four Alternates as follows:

- A. Spare pump bowls for Well #1
- B. Spare 20 foot section of column pipe and shaft for Well #1
- C. Spare 20 foot section of drive shaft for Well #2
- D. Remove, inspect, and re-install one pump within 18 months for evaluation purposes

	Base	Alt.A	B	C	D
Stutzman Excavating Twin Falls, ID	\$143,832	\$28,573	\$1,765	\$973	\$2,640

Note: Stutzman Excavating failed to note and include the Addendum amount on the Bid Schedule form as required in the document. A phone call after the bid opening classified this as a mistake made as they hurried to put the final bid together. They said the base bid should have included an additional \$31,241 for the addenda which would total \$174,073.

	Base	Alt.A	B	C	D
Funk Irrigation & Implement American Falls, Id	\$163,847	\$12,555	\$1,475	\$680	\$2,400
Agricultural Services Inc. Blackfoot, Id	\$181,200	\$11,035	\$2,099	\$1,417	\$4,800
Priest Electric Caldwell, Id	\$205,135	\$20,914	\$2,130	\$1,493	\$2,200

Recommendation:

Disqualify Stutzman Excavation for failure to insert the Addendum number and date on the Proposal Bid Schedule as required by the documents. This disqualification is agreeable to Stutzman Excavation.

Decline all four Alternates. The special materials used in these pumps may cause long delays in repairing breakdowns. However, the two separate pumps and temporary measures will provide protection from total water loss.

Contract with Funk Irrigation, the next lowest base bid, for \$163,874. Funk Irrigation meets the requirements as specified.



COLLEGE OF
SOUTHERN
IDAHO
BUSINESS OFFICE

August 13, 1992

To: President Meyerhoeffer and the College of Southern Idaho
Board of Trustees

From: Mike Mason

Re: Bids for the Reflective Element Message/Animation Center

We received a total of three bids for the reflective element message animation center. Only two of these bids met specifications. The bids were as follows:

- | | |
|--|-----------|
| 1. YESCO - Young Electrical Sign Company | \$ 53,972 |
| 2. Daktronics, Inc. | \$ 59,962 |

Based upon a review of the bids by Graydon Stanley, I recommend we accepted the low bid of YESCO - Young Electrical Sign Company Twin Falls, Idaho.

The source of funding for this project is one half from Twin Falls Coca-Cola Bottling Company and one half from student association fees.

**BOARD OF TRUSTEES
COLLEGE OF SOUTHERN IDAHO
JUNIOR COLLEGE DISTRICT**

**GENERAL FUND BUDGET
FISCAL YEAR ENDING JUNE 30, 1993**

APPROVED



BOARD CHAIRMAN

ATTEST:

I HEREBY CERTIFY THE ATTACHED AS THE BUDGET APPROVED
BY THE COLLEGE OF SOUTHERN IDAHO BOARD OF TRUSTEES ON
AUGUST 17, 1992



JOHN M. MASON, SECRETARY / TREASURER

COLLEGE OF SOUTHERN IDAHO
GENERAL FUND BUDGET NARRATIVE
JULY 1, 1992 - JULY 1, 1993

PAGE 1

REVENUES

TUITION AND FEES

Tuition and fees are projected to increase by \$155,100. The increase will come from the raising of tuition from \$195 to \$205 per semester and raising the Library and Lab fee from \$20 to \$30 per semester. This \$20 increase is an overall 4.8% increase over the Fy 92 General Fund Tuition and Fees. An additional \$10 was added to student fees to fund the Student Health Center.

COUNTY TUITION

County tuition is expected to bring in approximately \$700,000 in Fy 93. This is \$40,000 over the Fy 92 projection of \$660,000.

STATE APPROPRIATION

The state appropriation increased by \$154,550 or by 3.9%.

COUNTY PROPERTY TAXES

After rising approximately 8% last year, current property tax revenues are estimated to rise approximately 7.5% this year. An overall property value increase of an estimated 5.3% along with the increasing the assessed rate up to the maximum .0016 allowed by law is estimated to bring in an additional \$183,800 to the General Fund.

The Tort Tax was added this year to help pay for liability insurance costs. The liability portion of our insurance is approximately \$69,700.

The Gym and Grounds Levy will be assessed at the maximum .0001. Revenues are estimated to increase by \$7,800.

INTEREST REVENUE

Interest revenues are expected to drop from the Fy 92 budget level of \$140,000 to \$120,000 due to lower interest rates. Part of the loss will be offset by the consolidation of funds into a consolidated checking account with the interest staying in the General Fund.

OTHER REVENUE

Other revenue by its nature is unpredictable. We plan on receiving an additional \$60,000 in rental income from the Ag-Science Building. The Registration Contingency Fee is being shifted to Fund 97 with other student fees and will no longer be included in the General Fund. Based upon these changes, Other Revenue for Fy 93 is estimated at \$130,900.

EXPENDITURES

SALARIES

Salaries were increased across the board by approximately 1%. Some minor salary adjustments were also made. With the change in the mandatory retirement contribution and health insurance increases, employees would take home less pay than they did in FY 92 if some increase was not given.

FRINGE BENEFITS

The State is reducing their base budget for health insurance from \$2,071 per employee to \$1,898 per employee by using one time surplus insurance funds.

This budget reflects the \$2,071 in the budget base for health insurance. By budgeting the higher base amount, next year we will most likely be facing 35 to 40% increases instead of a 40-45% increase.

The new retirement system program increased our benefit costs by .0060 times gross salaries for FY 93. In the General Fund this amounted to approximately \$35,700.

OTHER PERSONNEL COSTS

The Academic instructional salary budget has been increased by \$167,400 in addition to adjustments and the 1% salary increase in order to meet the demands of increasing student loads. This increase also includes the salary of the Vice President of Instruction. Funding for the Vice President of Instruction was brought over from the Continuing Education budget.

OPERATING EXPENSES

Operating expense and miscellaneous adjustments have been made in the following areas:

Academic Services	\$56,300
Academic Supplies	35,100
Academic Capital Outlay	12,300
Peer Tutoring	10,000
Wellness Program	5,000
Student Services - Supplies/Printing	20,000
Library - Capital Outlay - Books	12,000
Museum - Capital Outlay, Services & Supplies	2,000
Institutional Research -	
Personnel Realignment/Title III	13,800
Interpreters For Hearing Impaired Students	20,000
Child Care Center	15,000
Maintenance - Ag-Science Bldg - Services,	
Personnel Costs	15,000
Supplies	10,000
Institutional Support -	
Ag-Science Utilities	21,000

COLLEGE OF SOUTHERN IDAHO
GENERAL FUND BUDGET NARRATIVE
JULY 1, 1992 - JULY 1, 1993

PAGE 3

Telephone	9,700
Utility Inflation Increase 5%	14,000
Utility Use Increase	17,000
Financial Aid/Workstudy	
Contribution	20,000
Increase In Contingency	50,000
Trans IV and IOOA Transfers	10,500
	<hr/>
	\$368,700

Other Miscellaneous Changes:

Revenue generated by Academic Instruction is being budgeted rather than netting out these revenues against expenditures. FY 93 Academic Instruction revenues are budgeted at \$47,000. Expenditures for services and supplies appear high due to the recognizing of these revenues.

Due to an organizational change, the Audio-TV Center budget has been incorporated into the total Continuing Education budget. The Audio-TV Center revenue and expenditures are now part of the Telecommunications department under Continuing Education.

The \$50,000 normally allocated for Planning and Incentive Funds has been eliminated.

The \$80,000 appropriated last year to Printing and Graphics has been reduced to \$40,000. The reduction will be covered through increased departmental user fees.

COLLEGE OF SOUTHERN IDAHO
 GENERAL FUND BUDGET
 JULY 1, 1992 TO JUNE 30, 1993

	BUDGET FY92	BUDGET FY93	PERCENT INCREASE
REVENUE			

TUITION & FEES	1,215,000	1,370,100	12.77%
TUITION COUNTY	660,000	700,000	6.06%
STATE APPROPRIATION ACA	3,944,550	4,099,100	3.92%
LIQUOR FUND REVENUE	150,000	150,000	0.00%
STATE APPROPRIATION VOC	2,633,462	2,504,400	-4.90%
VO-ED PHYSICAL PLANT	265,000	265,000	0.00%
COUNTY PROPERTY TAXES	2,460,000	2,643,800	7.47%
TORT TAX	0	69,700	
INVENTORY TAX PHASEOUT	273,600	295,000	7.82%
GYMNASIUM & GROUNDS LEVY	155,000	162,800	5.03%
INTEREST ON INVESTMENT	140,000	120,000	-14.29%
OTHER REVENUE	110,900	130,900	18.03%

TOTALS	12,007,512	12,510,800	4.19%
	=====		
STATE ONE-TIME MONEY	337,100	0	
*VOCATIONAL ONE-TIME MONEY	30,000	0	

*Vocational one-time money included in State Appropriation Voc

COLLEGE OF SOUTHERN IDAHO
 GENERAL FUND BUDGET
 JULY 1, 1992 TO JUNE 30, 1993

	BUDGET FY92	BUDGET FY93	PERCENT INCREASE
EXPENDITURES			

ADMINISTRATION	636,700	672,800	5.67%
LIBRARY	364,400	383,700	5.30%
STUDENT SERVICES	548,800	643,000	17.16%
MUSEUM	173,200	181,100	4.56%
CONTINUING EDUCATION	309,850	313,100	1.05%
COMPUTER CENTER	209,500	213,600	1.96%
RESOURCE DEVELOPMENT	127,200	141,000	10.85%
PRINTING & GRAPHICS	80,000	40,000	-50.00%
AUDIO-TV CENTER	62,400	0	-100.00%
PHYSICAL PLANT	1,945,200	1,981,200	1.85%
INSTITUTIONAL SUPPORT	1,054,700	1,183,900	12.25%
ACADEMIC INSTRUCTION	3,862,100	4,253,000	10.12%
VOCATIONAL INSTRUCTION	2,633,462	2,504,400	-4.90%

TOTALS	12,007,512	12,510,800	4.19%
	=====		

COLLEGE OF SOUTHERN IDAHO
 GENERAL FUND BUDGET
 JULY 1, 1992 TO JUNE 30, 1993

	BUDGET FY92	BUDGET FY923	PERCENT INCREASE
INISTRATION			

PERSONNEL	425,200	442,000	3.95%
FRINGE BENEFITS	100,500	114,800	14.23%
SERVICES	77,300	82,300	6.47%
SUPPLIES	23,000	23,000	0.00%
CAPITAL OUTLAY	10,700	10,700	0.00%

TOTALS	636,700	672,800	5.67%
	=====		

LIBRARY

PERSONNEL	233,500	237,500	1.71%
FRINGE BENEFITS	67,000	70,200	4.78%
SERVICES	17,000	9,500	-44.12%
SUPPLIES	9,800	6,100	-37.76%
CAPITAL OUTLAY	37,100	60,400	62.80%

TOTALS	364,400	383,700	5.30%
	=====		

COLLEGE OF SOUTHERN IDAHO
 GENERAL FUND BUDGET
 JULY 1, 1992 TO JUNE 30, 1993

	BUDGET FY92	BUDGET FY923	PERCENT INCREASE
STUDENT SERVICES *****			
REVENUE	(30,000)	(30,000)	0.00%
PERSONNEL	395,000	445,000	12.66%
FRINGE BENEFITS	104,800	129,000	23.09%
SERVICES	50,000	50,200	0.40%
SUPPLIES	27,000	42,000	55.56%
CAPITAL OUTLAY	2,000	6,800	240.00%

TOTALS	548,800	643,000	17.16%
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MUSEUM

PERSONNEL	117,200	121,500	3.67%
FRINGE BENEFITS	32,000	33,600	5.00%
SERVICES	6,200	6,700	8.06%
SUPPLIES	12,800	13,300	3.91%
CAPITAL OUTLAY	5,000	6,000	20.00%

TOTALS	173,200	181,100	4.56%
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COLLEGE OF SOUTHERN IDAHO
 GENERAL FUND BUDGET
 JULY 1, 1992 TO JUNE 30, 1993

	BUDGET FY92	BUDGET FY93	PERCENT INCREASE
CONTINUING EDUCATION *****			
REVENUE	(335,500)	(378,000)	12.67%
SPECIAL PROJECTS REVENUE	(193,000)	(214,800)	11.30%
PERSONNEL	484,700	509,600	5.14%
FRINGE BENEFITS	110,000	123,050	11.86%
SERVICES	80,800	85,450	5.75%
SUPPLIES	69,850	81,400	16.54%
EQUIPMENT	0	13,400	
SPECIAL PROJECTS EXPENSE	93,000	93,000	0.00%

TOTALS	309,850	313,100	1.05%
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COMPUTER CENTER *****			
PERSONNEL	91,000	93,800	3.08%
FRINGE BENEFITS	24,900	26,200	5.22%
SERVICES	45,980	45,980	0.00%
SUPPLIES	18,020	18,020	0.00%
CAPITAL OUTLAY	29,600	29,600	0.00%

TOTALS	209,500	213,600	1.96%
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COLLEGE OF SOUTHERN IDAHO
 GENERAL FUND BUDGET
 JULY 1, 1992 TO JUNE 30, 1993

	BUDGET FY91	BUDGET FY93	PERCENT INCREASE
RESOURCE DEVELOPMENT *****			
REVENUES		(9,000)	
PERSONNEL	78,800	101,900	29.31%
FRINGE BENEFITS	20,370	28,200	38.44%
SERVICES	21,780	14,900	-31.59%
SUPPLIES	5,250	4,000	-23.81%
CAPITAL OUTLAY	1,000	1,000	0.00%

TOTALS	127,200	141,000	10.85%
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PRINTING & GRAPHICS

INTER-DEPARTMENTAL REVENUE		(120,000)	
PERSONNEL	60,000	56,200	-6.33%
FRINGE BENEFITS	15,000	19,000	26.67%
SERVICES	0	33,500	
SUPPLIES	0	41,300	
CAPITAL OUTLAY	5,000	10,000	100.00%

TOTALS	80,000	40,000	-50.00%
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COLLEGE OF SOUTHERN IDAHO
 GENERAL FUND BUDGET
 JULY 1, 1992 TO JUNE 30, 1993

	BUDGET FY92	BUDGET FY93	PERCENT INCREASE
IO-TV CENTER *****			
REVENUE	(18,000)	0	
PERSONNEL	52,100	0	
FRINGE BENEFITS	13,600	0	
SERVICES	2,200	0	
SUPPLIES	0	0	
CAPITAL OUTLAY	12,500	0	

TOTALS	62,400	0	-100.00%
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PHYSICAL PLANT

PERSONNEL	1,216,500	1,231,500	1.23%
FRINGE BENEFITS	404,000	415,000	2.72%
SERVICES	15,300	15,300	0.00%
SUPPLIES	112,500	122,500	8.89%
CAPITAL OUTLAY	80,600	80,600	0.00%
OTHER EXPENDITURES	116,300	116,300	0.00%

TOTALS	1,945,200	1,981,200	1.85%
=====			

COLLEGE OF SOUTHERN IDAHO
 GENERAL FUND BUDGET
 JULY 1, 1992 TO JUNE 30, 1993

	BUDGET FY92	BUDGET FY93	PERCENT INCREASE
INSTITUTIONAL SUPPORT			

PAYROLL TAXES	12,000	0	-100.00%
TELEPHONE	150,000	159,700	6.47%
LEGAL & AUDIT	43,000	43,000	0.00%
UTILITIES	254,000	306,000	20.47%
INSURANCE	150,000	138,000	-8.00%
FRESHMAN HONOR SCHOLARSHIPS	35,000	35,000	0.00%
FINANCIAL AID CONTRIBUTION	100,000	120,000	20.00%
TRANSFERS NON-MANDATORY	153,700	153,700	0.00%
OFFICE ON AGING TRANSFER	0	9,000	
TRANS IV TRANSFER	0	1,500	
PLANNING INCENTIVE MONEY	50,000	0	-100.00%
MARKETING	20,000	20,000	0.00%
SMALL BUSINESS CENTER	37,000	43,000	16.22%
INTERPRETERS	0	20,000	0.00%
WELLNESS PROGRAM	0	5,000	0.00%
PEER TUTORING	0	10,000	0.00%
ADULT BASIC ED. GRANT MATCH	0	5,000	0.00%
CHILD CARE CENTER	0	15,000	0.00%
CONTINGENCY	50,000	100,000	100.00%

TOTALS	1,054,700	1,183,900	12.25%
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STATE ONE-TIME MONEY FY 92	350,000	0	

COLLEGE OF SOUTHERN IDAHO
 GENERAL FUND BUDGET
 JULY 1, 1992 TO JUNE 30, 1993

	BUDGET FY92	BUDGET FY93	PERCENT INCREASE
ACADEMIC INSTRUCTION *****			
REVENUE		(47,000)	
PERSONNEL	2,945,000	3,182,900	8.08%
FRINGE BENEFITS	723,000	819,300	13.32%
SERVICES	94,800	151,100	59.39%
SUPPLIES	69,300	104,400	50.65%
CAPITAL OUTLAY	30,000	42,300	41.00%
TOTALS	3,862,100	4,253,000	10.12%

VOCATIONAL INSTRUCTION *****			
PERSONNEL	1,755,400	1,770,800	0.88%
FRINGE BENEFITS	430,752	447,200	3.82%
SERVICES	146,000	146,000	0.00%
SUPPLIES	102,610	87,400	-14.82%
CAPITAL OUTLAY	198,700	53,000	-73.33%
TOTALS	2,633,462	2,504,400	-4.90%

NOTICE OF TAX INCREASE
FOR JEROME COUNTY

THE COLLEGE OF SOUTHERN IDAHO JUNIOR COLLEGE TAXING DISTRICT HAS PROPOSED TO INCREASE ITS ANNUAL BUDGET BY AN AMOUNT OF AD VALOREM TAX REVENUES THAT EXCEEDS ONE HUNDRED AND FIVE PERCENT (105%) OF THE AD VALOREM TAX REVENUES COLLECTED FOR ITS ANNUAL BUDGET DURING THE PREVIOUS YEAR BY SIX AND ZERO TENTHS PERCENT (6.0%) OR ITS ADVALAOREM TAX RATE BY FOUR AND ONE/TENTHS PERCENT (4.1%) WHICH WILL INCREASE ITS PROPERTY TAX REVENUE BY ELEVEN AND ZERO/TENTHS PERCENT (11.0%)

THE FOLLOWING SCHEDULE IS AN ESTIMATE OF WHAT THIS CHANGE MAY MEAN TO A TAXPAYER:

	LAST YEAR'S TAXABLE VALUE	THIS YEAR'S ESTIMATED TAXABLE VALUE	LAST YEAR'S ACTUAL TAXES	THIS YEAR'S ESTIMATED TAXES
FOR A TYPICAL HOME OF \$50,000 TAXABLE VALUE LAST YEAR	50,000	54,300	\$83.40	\$94.26
FOR A TYPICAL FARM OF \$100,000 TAXABLE VALUE LAST YEAR	100,000	104,000	\$166.80	\$180.54
FOR A TYPICAL BUSINESS OF \$200,000 TAXABLE VALUE LAST YEAR	200,000	200,000	\$333.60	\$347.20

ALL CITIZENS ARE INVITED TO ATTEND A PUBLIC HEARING ON THE INCREASED BUDGET REQUEST OR INCREASED TAX INCREASE. THE PUBLIC HEARING WILL BE HELD AT THE COLLEGE OF SOUTHERN IDAHO, 315 FALLS AVENUE, TWIN FALLS, IDAHO IN THE BOARDROOM OF THE TAYLOR ADMINISTRATION BUILDING AT 5:30 P.M. ON MONDAY AUGUST 17, 1992.

CAUTION TO TAXPAYER: THE AMOUNTS SHOWN IN THIS SCHEDULE DO NOT REFLECT TAX CHARGES THAT ARE MADE BECAUSE OF VOTER APPROVED BOND LEVIES, OVERRIDE LEVIES, SUPPLEMENTAL LEVIES, OR LEVIES APPLICABLE TO NEWLY ANNEXED PROPERTY, OR LEVIES APPLICABLE TO NEWLY CREATED TAXING DISTRICTS.

ADVERTISMENT CANNOT RUN IN LEGAL OR CLASSIFIED AD SECTION ACCORDING TO I.C. 63-2225

TIMES NEWS: PUBLISH ON AUGUST 8 AND AUGUST 12
NORTHSIDE NEWS: PUBLISH ON AUGUST 12

NOTICE OF TAX INCREASE
FOR JEROME COUNTY

THE COLLEGE OF SOUTHERN IDAHO JUNIOR COLLEGE TAXING DISTRICT HAS PROPOSED TO INCREASE ITS ANNUAL BUDGET BY AN AMOUNT OF AD VALOREM TAX REVENUES THAT EXCEEDS ONE HUNDRED AND FIVE PERCENT (105%) OF THE AD VALOREM TAX REVENUES CLASSIFIED FOR ITS ANNUAL BUDGET DURING THE PREVIOUS YEAR BY SIX AND ZER TENTHS PERCENT (6.0%) OR ITS ADVALAOREM TAX RATE BY FOUR AND C ENTHS PERCENT (4.1%) WHICH WILL INCREASE ITS PROPERTY TAX REVENUE BY BY ELEVEN AND ZERO/TENTHS PERCENT (11.0%)

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	LAST YEAR'S TAXABLE VALUE	THIS YEAR'S ESTIMATED TAXABLE VALUE	LAST YEAR'S ACTUAL TAXES	THIS YEAR'S ESTIMATED TAXES
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FOR A TYPICAL FARM OF \$100,000 TAXABLE VALUE LAST YEAR	100,000	104,000	\$166.80	\$180.54
FOR A TYPICAL BUSINESS OF \$200,000 TAXABLE VALUE LAST YEAR	200,000	200,000	\$333.60	\$347.20

A CITIZENS ARE INVITED TO ATTEND A PUBLIC HEARING ON THE INCREASED BUDGET
F BJECT OR INCREASED TAX INCREASE. THE PUBLIC HEARING WILL BE HELD AT THE
C OLEGE OF SOUTHERN IDAHO, 315 FALLS AVENUE, TWIN FALLS, IDAHO IN THE
BOARDROOM OF THE TAYLOR ADMINISTRATION BUILDING AT 5:30 P.M. ON MONDAY
AUGUST 17, 1992.

CAUTION TO TAXPAYER: THE AMOUNTS SHOWN IN THIS SCHEDULE DO NOT REFLECT
TAX CHARGES THAT ARE MADE BECAUSE OF VOTER APPROVED BOND LEVIES, OVERRIDE
LEVIES, SUPPLEMENTAL LEVIES, OR LEVIES APPLICABLE TO NEWLY ANNEXED PROPERTY,
OR LEVIES APPLICABLE TO NEWLY CREATED TAXING DISTRICTS.

ADVERTISEMENT CANNOT RUN IN LEGAL OR CLASSIFIED AD SECTION ACCORDING TO
I.C. 63-2225

TIMES NEWS: PUBLISH ON AUGUST 8 AND AUGUST 12
NORTHSIDE NEWS: PUBLISH ON AUGUST 12

Resolution for property tax budget increase over 5% or levy increase.

Resolution of COLLEGE OF SOUTHERN IDAHO
Taxing district

Whereas proper public notice has been given and public hearing held pursuant to the provisions of section § 63-2224 through and including § 63-2226, Idaho Code; and whereas the taxing district's governing board has determined a need to increase its annual ad valorem budget or levy.

THE COLLEGE

Be it resolved that OF SOUTHERN IDAHO request an amount of ad valorem tax revenues for its 1992 - 93 fiscal year annual budget that exceeds one hundred five per cent (105%) of the amount of ad valorem tax revenues certified for its annual budget in the previous year or increases the tax rate in excess of that certified in the previous year.

Introduced and passed this day AUGUST 27, 1992.

[Signature]
Chairman/Mayor

attests:

[Signature]
Clerk/secretary

Resolution for property tax budget increase 5% or less and no levy increase.

Resolution of _____
Taxing district

Whereas public notice and hearing are not required pursuant to the provisions of sections § 63-2224 through and including § 63-2226, Idaho Code where a taxing district increases its budget 5% or less and does not increase its levy; and whereas the taxing district's governing board has determined a need to increase its annual ad valorem budget 5% or less and not increase its levy.

Be it resolved that _____ request an amount of ad valorem tax revenues for its 1992 - 93 fiscal year annual budget that does not exceed 105% of the amount of ad valorem tax revenues certified for its annual budget in the previous year and does not increase the tax rate in excess of that certified in the previous year.

Introduced and passed this day _____, 19____.

Chairman/Mayor

attests:

clerk/secretary

BUDGET CERTIFICATION OF BUDGET REQUEST TO BOARD OF COUNTY COMMISSIONERS TOL-2

COUNTY: **TWIN FALLS AND JEROME**
 Pursuant to section 63-624, Idaho Code and in compliance with section 63-2226, Idaho Code, we hereby submit the following budget request

(1)	(2)	(3)	(4)	(5)	(6)	(7)	Auditor use only Net Market Value Levy Rate (8)	Tax Commission use only
Department or Fund	Total Approved Budget	Unencumbered*** Fund Balance	State Funds & Other Revenue	Grants & Matching	Balance to be Levied on Tax Roll			
General Fund	12,510,800		9,867,000		2,643,800			
Gym & Grounds Levy					162,800			
Tort Levy					69,700			
<p>THE COLLEGE OF SOUTHERN IDAHO HEREBY LEVIES THE MAXIMUM DOLLAR AMOUNT ALLOWED BY LAW FOR THE GENERAL M & O AND GYM AND GROUNDS LEVIES. IN THE EVENT THAT THE ABOVE DOLLAR CERTIFICATIONS ARE LESS THAN THE MAXIMUM .0016 FOR GENERAL M & O LEVY AND .0001 FOR GYM AND GROUNDS LEVY, IT IS REQUESTED THAT THE DOLLAR AMOUNTS BE RAISED TO EQUAL THE MAXIMUM LEVY ALLOWED.</p>								
TOTALS	12,510,800		9,867,000		2,876,300			

"I hereby certify that the foregoing is a true and correct status as of AUG. 17, 1992 and the property tax is necessary for the 92-93 budget requested"

(Chairman, Mayor, Etc) _____ (District Clerk) _____

*****Unencumbered Fund Balance is the net worth of all financial assets forecast to be on hand at the beginning of the fiscal year and not expressly required to sustain the estimated obligations of the district or taxing authority.

MULTI-COUNTY COMPUTATIONS NET MARKET VALUE

COUNTY

DISTRICT TOTAL

Instructions: report in whole dollars
 show only district levies (no county fractions) on this report
 balance of column (7) = column (3) minus columns (4), (5), (6)
 submit to county commissioners on or before second Monday of September
 decimals should be (6) places, round up at 5 and down at 4 in the 7th place (exp: .0007689 would be .000769)