

COLLEGE OF SOUTHERN IDAHO

FYXX Resource Request

Dept _____ / _____ / _____

Account	Current Funding Level FYXX	Proposed Funding Level FYXX	Justification
5200 Services			
5300 Supplies			
One-Time Operating (non-capital- less than \$2000 per item)			
5400 Capital Total			
FYXX Total Request			

Capital Categories	Estimated Cost	Justification (include timeline for replacement)
5400 Capital - Instruction		
5400 Capital - Physical Plant		
5400 Capital - Information Technology		